

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)  
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS  
FY 2017-18

District		Total Expenditures per UFTE				
		General	Special Revenue	Debt Service	Capital Projects	Total
1	Alachua	\$ 8,116	\$ 1,332	\$ 1,041	\$ 1,653	\$ 10,108
2	Baker	7,690	1,077	-	211	8,979
3	Bay	7,952	1,005	491	1,115	10,563
4	Bradford	8,754	1,567	-	721	11,042
5	Brevard	7,725	1,154	499	987	10,364
6	Broward					
7	Calhoun					
8	Charlotte					
9	Citrus					
10						
20						
30						
40						
50						
60						